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AGENDA ITEM

<input checked="" type="checkbox"/>	For Possible Action
<input type="checkbox"/>	Information Only

Date: June 12, 2013

Item Number: X

Title: Exchange Enrollment Facilitator Program

REPORT

At the February 14, 2013 meeting, staff presented the plan for choosing the grantees to perform as Exchange Enrollments Facilitator for the Exchange. The plan outlined the Request for Application publication, mandatory orientation meetings, and the Grantee Selection Committee duties.

In the intervening months, the Executive Director Report has kept the Board abreast of the program, outlining that 41 applications had been received, reviewed by staff and the Grant Selection Committee and that the announcement of awards had been postponed from the May to the June Board Meeting in order to clarify information and report back to the Selection Committee.

The Selection Committee consisted of Board Chair Smith-Campbell, Vice Chair Etkins, Ms. Johnstone, Mr. McCoy, and Executive Director Hager.

The table below illustrates the uninsured populations by county as of 2011. One of the clarifying questions asked by the Committee was the uninsured population by county, and the number of Navigator/Assisters (EEFS) needed to serve the population. In addition, the Committee wanted to ensure that the resources committed to the program were utilized to their best effect. Applying the math to the program made it clear that with 73% of the uninsured population above 138% FPL residing in Southern Nevada, that a large portion of the program resources should be applied to that area.

The table illustrates that the above 138% FPL population for Northern Nevada uninsured is 88,037 individuals. Southern Nevada includes 247,769 individuals, and the Rural counties not included in those numbers equals 2,427 individuals. Of these, the EEF targeted enrollment is 13,303, 37,441 and 367 individuals, respectively. (hi-lighted below)

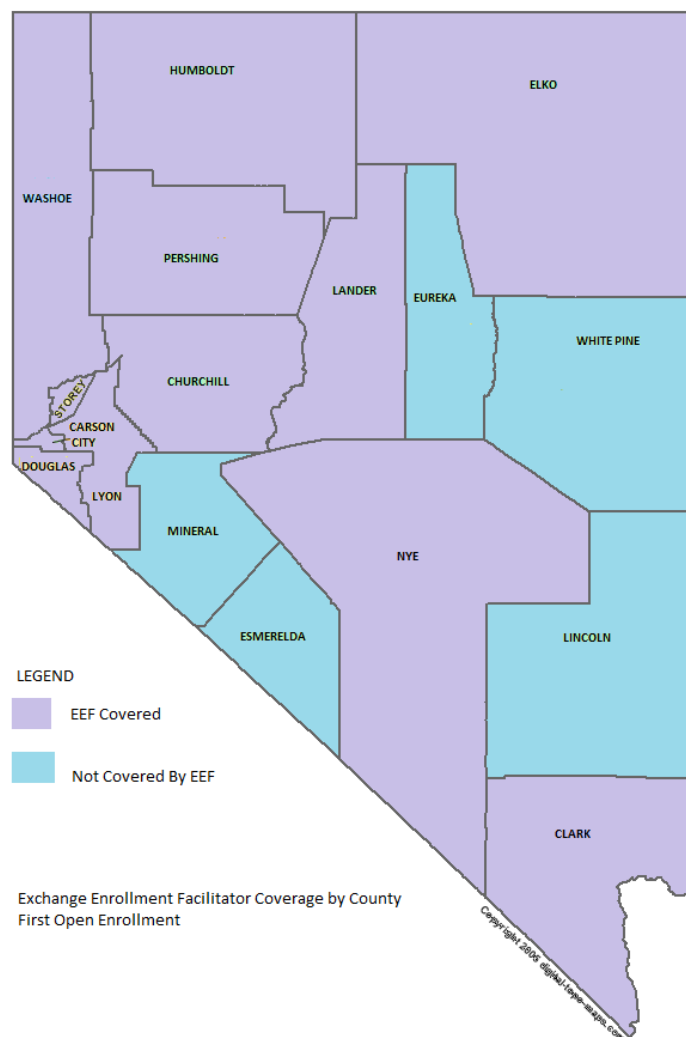
Exchange Enrollment Facilitator Program
June 12, 2013

Uninsured Population by County					2011								
http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_11_1YR_S2701&prodType=table								EEF Enrollments	Targeted Individual Enrollment		Number of EEF Needed		
Under age 65	Number in Demographic Group	Number Uninsured	% Uninsured	Number Uninsured above 138% FP	Available Funding	Percentage of Funding	Targeted Uninsured	44.4%	By December 15	After December 15	By December 15	After December 15	Average
Clark County, Nevada	1,716,927	426,463	24.8%	242,950	\$ 3,020,559	71.829%	82,604	36,713	29,370	7,342.53	143.4	21.0	66.1
Washoe County, Nevada	368,748	94,542	25.6%	60,323	\$ 749,986	17.835%	20,510	9,116	7,292	1,823.11	35.6	5.2	16.4
Carson City, Nevada	44,781	11,167	24.9%	8,327	\$ 103,528	2.462%	2,831	1,258	1,007	251.66	4.9	0.7	2.3
Elko County, Nevada	44,088	10,517	23.9%	6,158	\$ 76,561	1.821%	2,094	931	744	186.11	3.6	0.5	1.7
Lyon County, Nevada	43,564	10,841	24.9%	6,348	\$ 78,920	1.877%	2,158	959	767	191.84	3.7	0.5	1.7
Nye County, Nevada	33,413	8,230	24.6%	4,819	\$ 59,912	1.425%	1,638	728	583	145.64	2.8	0.4	1.3
Churchill County, Nevada	20,826	4,813	23.1%	2,818	\$ 35,037	0.833%	958	426	341	85.17	1.7	0.2	0.8
Humboldt County, Nevada	14,688	3,782	25.7%	2,214	\$ 27,532	0.655%	753	335	268	66.93	1.3	0.2	0.6
White Pine County, Nevada	7,366	1,580	21.4%	925	\$ 11,502	0.274%	315	140	112	27.96	0.5	0.1	0.3
Lander County, Nevada	5,085	1,131	22.2%	662	\$ 8,233	0.196%	225	100	80	20.01	0.4	0.1	0.2
Pershing County, Nevada	4,254	1,206	28.3%	706	\$ 8,779	0.209%	240	107	85	21.34	0.4	0.1	0.2
Lincoln County, Nevada	4,162	1,124	27.0%	658	\$ 8,182	0.195%	224	99	80	19.89	0.4	0.1	0.2
Mineral County, Nevada	3,728	875	23.5%	512	\$ 6,370	0.151%	174	77	62	15.48	0.3	0.0	0.1
Storey County, Nevada	3,276	821	25.1%	481	\$ 5,977	0.142%	163	73	58	14.53	0.3	0.0	0.1
Eureka County, Nevada	1,746	367	21.0%	215	\$ 2,672	0.064%	73	32	26	6.49	0.1	0.0	0.1
Esmeralda County, Nevada	595	199	33.4%	117	\$ 1,449	0.034%	40	18	14	3.52	0.1	0.0	0.0
	2,317,247	577,658	24.9%	338,233	\$ 4,205,200	100.000%	115,000	51,111	40,889	10,222	199.7	29.2	92.1
Northern Nevada Covered	549,310	138,820		88,037	1,094,554	26%	29,933	13,303	10,643	2,661	52	8	24
Southern Nevada Total	1,750,340	434,693		247,769	3,080,471	73%	84,242	37,441	29,953	7,488	146	21	67
Rural Counties Not Included Above	17,597	4,145		2,427	30,175	1%	825	367	293	73	1	0	1

In addition, the Selection Committee wanted to examine the capacity of the organizations. In order for the EEF organizations to cause these numbers of individuals to be enrolled in a Qualified Health Plan, the capacity, or number of Navigators/Assisters required, needed to be examined.

To reach the EEF enrollment targeted above, we calculated that we would need an average of 24 EEFs in the North, and 67 in the South. For the organizations chosen to participate in this program, we will meet and exceed this capacity requirement.

Coverage Map



All counties will be covered by one or more of the grantees with the exception of Esmeralda, Eureka, Lincoln, Mineral, and White Pine. Other methods of reaching these communities are being developed by staff.

On May 28, 2014, the Grantee Selection Committee met and approved the inclusion of the following organizations into the EEF project:

Statewide (See Coverage Map Above)

Inter-Tribal Council of Nevada (ITCN)
Know Your Care
The Children's Cabinet

Northern Nevada

Great Basin Primary Care

Southern Nevada

Consumer Assistance and Resource Enterprise (CARE)
East Valley Family Services
Latin Chamber of Commerce Community Foundation
Richard Allen Community Outreach (RACO)

Next Steps

In the coming month, staff will work with these partners to finalize the grant agreements, hold group area meetings to discuss strategies and planning amongst the grantees to ensure that efforts are not duplicated unnecessarily, and the infrastructure to start the program is established. In addition, partner staff will be identified and be tasked with obtaining fingerprints and preparing for the DoI certification process.

These organizations have proven to be exceptionally cooperative and flexible in meeting with staff to discuss their capacity, targets, budgets and goals. They have shown a “thinking outside of the box” mentality in achieving the staffing necessary for this project while staying within the funding constraints of the Exchange. The Exchange staff look forward to working with these groups to insure Nevada and ensure the long-term sustainability of the Exchange.

RECOMMENDATION

None.